Memorandum

To: CHAIR AND COMMISSIONERS CTC Meeting: December 14-15, 2005

Reference No.: 2.6a.

Action Item

From: CINDY McKIM Prepared by: Norma Ortega

Chief Financial Officer Division Chief

Budgets

Ref: FINANCIAL ALLOCATION FOR TWO STATE TRANSPORTATION IMPROVEMENT PROGRAM RAIL/TRANSIT PROJECTS
RESOLUTION MFP-05-09

Attached is a list of two (2) State Transportation Improvement Program (STIP) Rail/Transit projects for \$285,000.

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the projects and recommends the California Transportation Commission approve the following Resolution.

FINANCIAL RESOLUTION:

Resolved, that \$285,000 be allocated from the Budget Act of 2005, Budget Act Item 2660-302-0046, for two (2) STIP Rail/Transit project, as described on the attached vote list.

Attachment

CTC Financial Vote List
2.6 Mass Transportation Financial Matters December 14-15, 2005

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding					EA PPNO Program/Year PA&ED PS&E R/W CONST	Fund Program Code	Allocation Amount	
2.6a. STIP Transit/Rail Projects							Resolution MFP-05-09		
1 \$95,000 Department of Transportation <u>Madera LTC</u> 75-Madera Senate: 12	Madera Amtrak Station Relocation In Madera, on the west side of the Country Club Drive and the south side of the railroad tracks. Construct two-lane access road, parking lot, passenger loading platform, bus stop, and area lighting.					R951SA 75-2025 IIP / 05-06 \$0 \$2 5,000 \$95,000	2005-06 302-0046 30.20.020.720	\$95,000 \$95,000	
Assembly: 31	FUNDING State ST-Fed. Local L-Fed. TOTAL	PRIOR \$0 \$0 \$0 \$0 \$0	CURRENT \$95,000 \$0 \$0 \$0 \$95,000	FUTURE \$705,000 \$0 \$0 \$0 \$705,000	**TOTAL \$800,000 \$0 \$0 \$0 \$0 \$800,000	\$ 70,000 \$35,000 \$0			
2 \$190,000 Capitol Corridor Joint Powers Authority MTC	Bahia Viaduct Track Upgrade In Solano County, along I-80 Corridor. Tie replacement, ballasting, track surfacing and alignment, and bridge rehabilitation.					R952SA 75-6045L IIP / 05-06 \$40,000 \$150,000	2005-06 302-0046 30.20.020.720	\$190,000 \$190,000	
75-Solano Senate: 5 Assembly: 8	FUNDING State ST-Fed. Local L-Fed. TOTAL	PRIOR \$0 \$0 \$0 \$0 \$0	CURRENT \$190,000 \$0 \$0 \$0 \$0	FUTURE \$0 \$0 \$2,725,000 \$0 \$2,725,000	TOTAL \$190,000 \$0 \$2,725,000 \$0 \$2,915,000	\$0 \$0			